

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount USD
		Q1	Q2	Q3	Q4				
<p>Project: 00087176</p> <p>Output: Enabling environment for improved access to reproductive health services in place through the effective implementation of MAF Action Plan.</p> <p>Baseline:</p> <p>FP Evidence-based Guidelines has been completed but Training Modules need to be developed.</p> <p>RH policy document has been finalized but needs to be published.</p> <p>No standardized curriculum on Sexual Reproductive Health (SRH) in schools.</p> <p>No national guideline for Youth Friendly Services (YFS)</p> <p>Indicators:</p> <p># of policies and national guidelines finalised</p> <p>% women and youth participation in workshops</p> <p># of SDGs and corresponding targets and indicators mainstreamed in the NSDS.</p> <p>Baseline: 0</p> <p>Targets:</p> <p>At least 1 policy and 1 national guideline reviewed / formulated relating to the 3 key areas of priority intervention;</p> <p>SRC in-schools curriculum standardised and finalised</p> <p>At least 30% of participants in</p>	<p>Activity result 1: Strengthened Policy Framework on improving Reproductive health</p> <p>Actions</p> <p>1. Hiring of consultant to develop Training Modules on Family Planning Guidelines</p> <p>2. Graphic design and layout of RH Policy and printing (hard & soft copies)</p> <p>3. Emergency Maternal Obstetrics Neonatal Care (EMONC)</p>		X			MOH/UNFPA DSPPAC UNDP	RMNCAH/UNFPA	Training Module Consultant	
		X				MOH/DSPPAC	UNDP	Printing & publication costs for RH policy (74200)	5,000
		X			X	MOH/VCNE/UNFPA	RMNCAH	Training & workshop costs	
									Sub-total: 5,000

workshops at national and sub-national level; and at least 40% of participants in advocacy programs relating to unplanned pregnancies and unmet need for family planning are women and youth. At least 40% of SDG targets and indicators mainstreamed into the NSDS.									
<p>Activity result 2: National capacity for monitoring and reporting on MDG 5.B strengthened by mainstreaming MDG 5.b into Vanuatu Health Sector Strategy and Budget.</p> <p>Actions 1. Report on implementation of MAF, 2014-2016</p>	X	X			MAF Expert Working Group	UNDP	Printing & publication costs (74200)	4,200	Sub-total: 4,200
<p>Activity result 3: General public awareness and national ownership of the MAF through FLE/CSE (Comprehensive Sexuality Education) school curriculum and YFS facilities.</p> <p>Actions 1. Consultant to develop Teachers Guide for Year 11 2. Comprehensive Sexuality Education (CSE): a) Support MOET to print syllabus and guide to roll-out FLE/CSE b) MOET to edit Syllabus (F&E) FOR Teachers guide (F&E) and edit CSE syllabus c) MOET to print teachers guide (F&E) and the CSE syllabus 3. Conduct FLE/CSE consultations and field awareness at the</p>	X	X	X	X	MOE (CDU/VITE/AYC) DSPPAC MOET/CDU MOET/CDU MOET/CDU MOET/CDU	UNFPA UNFPA UNFPA UNFPA UNFPA	Teachers Guide development consultant VANCSGUIDE VANCSGUIDE VANCSGUIDE VANCSAWARE		

